

**SOCIETY FOR CREATIVE ANACHRONISM INC.  
APPROVED 2017 BUDGET**

<u>REVENUES</u>	<b>Actual 2017</b>
<b>MEMBERSHIP REVENUES</b>	
Membership fees from all classes of membership in SCA. Inc. & Affiliates	241,172.99
T.I. subscriptions income - purchased separately.	80.00
C.A. subscriptions income - purchased separately.	200.00
Donations	1,970.04
Non Member Surcharge Fees	24,922.63
SUBTOTAL: MEMBERSHIP RELATED REVEN	<u><u>268,345.66</u></u>
<b>OTHER REVENUE</b>	
SCA Stock Clerk inventory sales income.	6,456.43
Income from sales of advertising space in T.I.	70.00
Income from Additionally Insured certificates purchased by branches.	2,487.25
Interest/Dividend Income	21,583.29
Loss due to bounced checks.	0.00
Unrealized gain/losses, Gain/Loss Sale of Stock, Investment fees	(23,359.12)
SUBTOTAL: OTHER REVENUES	<u><u>30,596.97</u></u>
TOTAL REVENUES	<u><u>298,942.63</u></u>
<b>EXPENDITURES</b>	
<b>SUBSCRIPTION RELATED EXPENSES</b>	
Total Kingdom Newsletters	10,872.52
Tournaments Illuminated	2,902.23
Compleat Anachronist	5,740.54
SUTOTAL: SUBSCRIPTION RELATED EXPENS	<u><u>19,515.29</u></u>
<b>STOCK CLERK EXPENSES</b>	3,974.68

#### CORPORATE/SOCIETY OFFICER EXPENSES

President - office/travel expenses	820.42
Treasurer - office/travel expenses	1,500.00
Society Seneschal - Office/travel expenses	0.00
Executive Assistant - Office/Travel expenses	0.00
Society Exchequer - Office/Travel expenses	3,000.00
Chronicler - Office/Travel expenses	0.00
Marshal - Office/Travel expenses	0.00
Arts & Sciences - Office/Travel expenses	0.00
Archivist - Office/Travel expenses	0.00
VP Information Technology - Office/Travel expenses	1,900.00
Publications Manager - Office/Travel expenses	1,800.00
Officer retreats and strategic planning sessions.	0.00

SUBTOTAL: CORPORATE/SOCIETY OFFICER **9,020.42**

#### BOARD OF DIRECTORS EXPENSES

BoD meetings	13,040.05
Board Members - General expenses:Telephone, office supplies, postage, travel, BoD m	1,413.19

SUBTOTAL: BOARD OF DIRECTERS **14,453.24**

#### CORPRATE OFFICE EXPENSES

Salaries, stipends, payroll taxes, employee benefits, etc.	55,271.44
Corporate rent, utilities, telephone	18,246.55
Office supplies, office equipment, maintainance contracts	13,809.63
Corporate office printing expenses.	0.00
Corporate office postage expenses.	1,833.37
Local travel for the corporate office.	400.00
Bank/Credit Card fees	8,923.65
Corporate Licensing and fees	1,850.95
Corporate Office property taxes.	0.00
Legal services	10,500.00
Bone Book	0.00
Background Checks	7,664.84
Computer hardware, software, database management, comuter systems support, wel	56,133.85

Accounting & bookkeeping services, Internal controls/audits	650.90
Depreciation	0.00
Insurance	86,653.32
Capital Expenditures	0.00
SUBTOTAL: CORPORATE OFFICE EXPENSES	<b>261,938.50</b>
TOTAL EXPENDITURES	<b>308,902.13</b>
NET INCOME/LOSS	13,399.62