

SOCIETY FOR CREATIVE
ANACHRONISM, INC.
2005 FINANCIAL STATEMENTS

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COMPARATIVE BALANCE SHEET

	2002	2003	2004	2005
Cash	160,096.69	177,525.78	206,866.88	242,978.88
Cash Bearing Interest	183,310.26	174,170.19	173,822.94	173,630.93
Receivables	5,547.26	6,536.21	11,185.86	8,947.45
Inventory	1,931.70	1,512.41	743.83	1,065.04
Regalia	13,459.29	13,355.28	15,055.28	15,115.28
Depreciated Equipment	53,067.05	59,863.54	67,910.19	67,744.21
Less Accum. Deprn	(40,588.36)	(43,114.84)	(50,106.85)	(56,404.29)
Other Assets	375.00	575.00	925.00	10,516.72
Total Assets	377,198.89	390,423.57	426,403.13	463,594.22
Newsletter Subs. Due	3,198.51	3,437.30	2,351.18	2,477.73
Payables	700.00	1,988.76	713.68	798.95
Other Liabilities	0.00	18.00	0.00	0.00
Total Liabilities	3,898.51	5,444.06	3,064.86	3,276.68
Net Worth	373,300.38	384,979.51	423,338.27	460,317.54
Change In Net Worth		11,679.13	38,358.76	36,979.27
Net Income				36,979.27
Difference				0.00

INCOME STATEMENT

Income	Gross	Cost	Net/Total
1a Fundraising - Internal			
1b Fundraising - External			10,392.63
2 Direct Contributions			17,222.92
3a Activity Related - Fees & Demos			
3b Activity Related - Events			328,604.84
4a Tfirs In from Kingdom			57,805.77
4b Tfirs In From O/S Kingdom			27,119.58
5 Interest Earned			2,628.44
6 Net Inventory Sales Income	679.00	362.00	317.00
7 Non-Inventory Asset Sales Income			2,810.43
8 Net Newsletter Income			3,454.55
9 Net Advertising Income	645.00	0.00	645.00
10 Other income			12,613.23
11 Total Gross Income			463,614.39

Expenses	Admin & Office	Activity Related	Fund Raising	Total
12 Advertising (Non-SCA)	0.00	105.43	0.00	105.43
13 Bad Debts	0.00	2,272.50	0.00	2,272.50
14 Bank Service Charges	746.74	217.09	0.79	964.62
15 Depreciation	991.61	5,471.81	0.00	6,463.42
16 Equipment Rental & Maint	3,445.85	49,273.45	33.78	52,753.08
17 Fees & Honoria	1,702.83	4,267.60	0.00	5,970.43
18 Food	244.31	23,437.82	2,614.08	26,296.21
19 General Supplies	12,704.69	41,517.42	1,276.93	55,499.04
20 Insurance (Non-SCA)	0.00	15.99	0.00	15.99
21 Occupancy & Site Charges	12,249.63	101,720.54	160.00	114,130.17
22 Postage & Shipping	13,771.79	994.79	0.00	14,766.58
23 Printing & Publications	21,013.92	5,959.13	201.53	27,174.58
24 Released Property	0.00	0.00	0.00	0.00
25 Telephone	16.45	0.00	0.00	16.45
26 Travel	1,397.94	12,723.96	0.00	14,121.90
27 Subtotal expenses	68,285.76	247,977.53	4,287.11	320,550.40
28 Other				2,390.98
29 Donations--Other Non-Prof.				2,198.50
30a Tfirs Out Within Kingdom				57,805.77
30b Tfirs Out Outside Kingdom				43,689.47
31 Total expenses				426,635.12
32 Net Income (Loss)				36,979.27