

SOCIETY FOR CREATIVE
ANACHRONISM, INC.
2005 FINANCIAL STATEMENTS

MERIDIES

COMPARATIVE BALANCE SHEET

	2002	2003	2004	2005
Cash	90,086.51	111,139.59	194,982.08	192,484.16
Cash Bearing Interest	14,045.37	2,427.83	2,432.70	9,023.96
Receivables	532.99	395.57	612.82	344.83
Inventory	1,039.91	204.82	2,652.10	2,369.58
Regalia	1,195.00	1,195.00	5,404.80	6,320.50
Depreciated Equipment	7,617.32	7,103.32	21,883.46	26,956.03
Less Accum. Deprn	(5,361.35)	(6,252.10)	(18,012.46)	(20,793.87)
Other Assets	440.00	220.00	1,464.34	1,400.00
Total Assets	109,595.75	116,434.03	211,419.84	218,105.19
Newsletter Subs. Due	270.70	107.80	90.80	4.98
Payables	50.00	0.00	2,340.96	837.92
Other Liabilities	0.00	0.00	0.00	0.00
Total Liabilities	320.70	107.80	2,431.76	842.90
Net Worth	109,275.05	116,326.23	208,988.08	217,262.29
Change In Net Worth				8,274.21
Net Income				8,274.21
Difference				0.00

INCOME STATEMENT

Income	Gross	Cost	Net/Total
1a Fundraising - Internal			
1b Fundraising - External			2,708.90
2 Direct Contributions			4,736.90
3a Activity Related - Fees & Demos			
3b Activity Related - Events			123,270.42
4a Tfirs In from Kingdom			17,176.74
4b Tfirs In From O/S Kingdom			18,086.13
5 Interest Earned			36.06
6 Net Inventory Sales Income	448.88	537.40	(88.52)
7 Non-Inventory Asset Sales Income			13.00
8 Net Newsletter Income			88.57
9 Net Advertising Income	660.00	0.00	660.00
10 Other income			156.39
11 Total Gross Income			166,844.59

Expenses	Admin & Office	Activity Related	Fund Raising	Total
12 Advertising (Non-SCA)	0.00	0.00	0.00	0.00
13 Bad Debts	0.00	304.00	23.00	327.00
14 Bank Service Charges	331.41	53.50	0.00	384.91
15 Depreciation	997.22	1,784.19	0.00	2,781.41
16 Equipment Rental & Maint	1,761.39	5,149.34	0.00	6,910.73
17 Fees & Honoria	373.00	515.59	0.00	888.59
18 Food	547.70	36,488.57	760.00	37,796.27
19 General Supplies	5,176.92	9,209.40	327.02	14,713.34
20 Insurance (Non-SCA)	0.00	0.00	0.00	0.00
21 Occupancy & Site Charges	3,118.19	41,506.52	50.00	44,674.71
22 Postage & Shipping	5,398.17	153.65	0.00	5,551.82
23 Printing & Publications	9,847.48	481.79	0.00	10,329.27
24 Released Property	0.00	0.00	0.00	0.00
25 Telephone	607.40	0.50	0.00	607.90
26 Travel	0.00	5,393.57	0.00	5,393.57
27 Subtotal expenses	28,158.88	101,040.62	1,160.02	130,359.52
28 Other				552.06
29 Donations--Other Non-Prof.				2,265.06
30a Tfirs Out Within Kingdom				17,176.74
30b Tfirs Out Outside Kingdom				8,217.00
31 Total expenses				158,570.38
32 Net Income (Loss)				8,274.21