

SOCIETY FOR CREATIVE
ANACHRONISM, INC.
2005 FINANCIAL STATEMENTS

ANSTEORRA

COMPARATIVE BALANCE SHEET

	2002	2003	2004	2005
Cash	93,177.15	106,821.23	123,595.33	125,535.38
Cash Bearing Interest	95,723.93	98,293.84	111,853.44	113,197.51
Receivables	8,973.96	6,308.00	4,062.82	3,051.04
Inventory	415.41	1,662.91	2,490.04	2,216.07
Regalia	5,713.22	5,713.22	6,963.22	6,463.22
Depreciated Equipment	44,317.95	52,851.35	50,829.02	57,212.92
Less Accum. Deprn	(34,300.29)	(39,004.83)	(39,737.24)	(42,974.02)
Other Assets	975.00	1,450.00	1,400.00	50.00
Total Assets	214,996.33	234,095.72	261,456.63	264,752.12
Newsletter Subs. Due	1,085.00	1,065.33	818.42	833.75
Payables	0.00	0.00	0.00	10.00
Other Liabilities	3,356.18	1,923.18	204.00	0.00
Total Liabilities	4,441.18	2,988.51	1,022.42	843.75
Net Worth	210,555.15	231,107.21	260,434.21	263,908.37
Change In Net Worth		20,552.06	29,327.00	3,474.16
Net Income				3,474.16
Difference				0.00

INCOME STATEMENT

Income	Gross	Cost	Net/Total
1a Fundraising - Internal			
1b Fundraising - External			7,559.21
2 Direct Contributions			8,469.06
3a Activity Related - Fees & Demos			
3b Activity Related - Events			292,287.89
4a Tfirs In from Kingdom			28,407.12
4b Tfirs In From O/S Kingdom			14,476.72
5 Interest Earned			670.01
6 Net Inventory Sales Income	36.12	0.00	36.12
7 Non-Inventory Asset Sales Income			1,225.00
8 Net Newsletter Income			1,650.92
9 Net Advertising Income	575.00	0.00	575.00
10 Other income			798.19
11 Total Gross Income			356,155.24

Expenses	Admin & Office	Activity Related	Fund Raising	Total
12 Advertising (Non-SCA)	0.00	532.20	29.64	561.84
13 Bad Debts	110.40	677.93	14.00	802.33
14 Bank Service Charges	1,580.82	4,992.51	0.00	6,573.33
15 Depreciation	1,805.42	3,531.36	0.00	5,336.78
16 Equipment Rental & Maint	5,103.61	23,271.72	0.00	28,375.33
17 Fees & Honoria	131.50	340.27	0.00	471.77
18 Food	286.82	31,664.42	106.51	32,057.75
19 General Supplies	9,265.42	24,680.12	0.00	33,945.54
20 Insurance (Non-SCA)	0.00	0.00	0.00	0.00
21 Occupancy & Site Charges	2,903.20	39,310.01	60.00	42,273.21
22 Postage & Shipping	5,802.48	399.68	0.00	6,202.16
23 Printing & Publications	14,030.75	1,979.45	71.24	16,081.44
24 Released Property	6.70	500.00	0.00	506.70
25 Telephone	0.00	0.00	0.00	0.00
26 Travel	4,227.49	1,818.22	0.00	6,045.71
27 Subtotal expenses	45,254.61	133,697.89	281.39	179,233.89
28 Other				125.07
29 Donations--Other Non-Prof.				0.00
30a Tfirs Out Within Kingdom				28,407.12
30b Tfirs Out Outside Kingdom				144,915.00
31 Total expenses				352,681.08
32 Net Income (Loss)				3,474.16