

SOCIETY FOR CREATIVE
ANACHRONISM, INC.
2004 FINANCIAL STATEMENTS

WEST

COMPARATIVE BALANCE SHEETS

	2001	2002	2003	2004
Cash	62,224.13	50,792.31	52,994.92	61,583.41
Cash Bearing Interest	75,643.36	111,272.51	107,550.46	126,173.64
Receivables	5,739.94	1,771.06	622.00	521.00
Inventory	99.08	99.08	0.00	300.00
Regalia	12,433.62	12,433.62	14,533.62	15,133.62
Purchased Property & Equip	42,187.98	38,815.08	48,023.68	56,481.78
Less Accum. Deprn	(34,961.47)	(33,987.52)	(36,600.86)	(42,206.21)
Other Assets	0.00	0.00	3,775.00	6,250.00
Total Assets	163,366.64	181,196.14	190,898.82	224,237.24
Newsletter Subs. Due	264.25	0.00	200.25	230.25
Payables	2,101.01	191.00	722.01	2,446.67
Other Liabilities	0.00	181.42	0.00	0.00
Total Liabilities	2,365.26	372.42	922.26	2,676.92
Net Worth	161,001.38	180,823.72	189,976.56	221,560.32
Change In Net Worth	28,465.04	19,822.34	9,152.84	31,583.76
Net Income				31,583.76
Difference				(0.00)

WEST

INCOME STATEMENT

2004
INCOME

Income	2004 INCOME
1 Contrib - General Public	359.00
2 Direct Contributions	17,426.97
3 Adjusted Gross Event Income	134,272.67
4a Tfrs In from Kingdom	10,357.54
4b Tfrs In From O/S Kingdom	1,943.68
5 Interest Earned	399.74
6 Net Inventory Sales Income	0.00
7 Net Other Asset Sales Income	0.00
8 Net Newsletter Income	297.00
9 Other income	600.00
10 Gross Income	165,656.60

Expenses	Admin & Office	Event Related	Fund Raising	Total
11 Advertising	86.78	390.00	0.00	476.78
12 Bad Debts	77.00	179.00	0.00	256.00
13 Bank Service Charges	705.61	241.66	0.00	947.27
14 Depreciation	231.90	5,373.45	0.00	5,605.35
15 Equipment Rental & Maint	534.19	20,863.41	0.00	21,397.60
16 Fees & Honoria	0.00	600.00	0.00	600.00
17 Food	0.00	14,160.23	65.87	14,226.10
18 General Supplies	1,588.45	10,067.85	0.00	11,656.30
19 Insurance (Non-SCA)	0.00	33.00	0.00	33.00
20 Occupancy & Site Charges	965.00	43,393.74	0.00	44,358.74
21 Postage & Shipping	898.51	147.44	0.00	1,045.95
22 Printing & Publications	2,145.29	946.41	0.00	3,091.70
23 Released Property	0.00	0.00	0.00	0.00
24 Telephone	0.00	0.00	0.00	0.00
25 Travel	2,501.32	2,811.35	0.00	5,312.67
26 Other	0.80	0.00	0.00	0.80
27 Subtotal expenses	9,734.85	99,207.54	65.87	109,008.26
28 Donations--Other Non-Prof.				0.00
29a Tfrs Out Within Kingdom				10,357.54
29b Tfrs Out Outside Kingdom				14,707.04
30 Total expenses				134,072.84
31 Net Income (Loss)				31,583.76