

SOCIETY FOR CREATIVE
ANACHRONISM, INC.
2004 FINANCIAL STATEMENTS

EAST

COMPARATIVE BALANCE SHEETS

	2001	2002	2003	2004
Cash	102,921.86	85,843.43	116,666.81	171,147.69
Cash Bearing Interest	165,292.76	213,132.46	226,023.05	210,100.92
Receivables	9,327.27	17,736.69	6,606.84	11,689.79
Inventory	2,148.77	1,976.41	1,463.84	992.51
Regalia	13,193.31	15,343.90	15,343.90	15,343.90
Purchased Property & Equip	25,963.10	33,433.77	33,433.77	32,457.43
Less Accum. Deprn	(18,561.24)	(21,792.96)	(25,306.19)	(25,788.80)
Other Assets	5.00	84.98	6,375.00	9,150.00
Total Assets	300,290.83	345,758.68	380,607.02	425,093.44
Newsletter Subs. Due	2,251.99	2,114.49	1,700.83	1,479.72
Payables	6,119.68	4,852.02	2,045.14	7,531.18
Other Liabilities	0.00	8.00	0.00	0.00
Total Liabilities	8,371.67	6,974.51	3,745.97	9,010.90
Net Worth	291,919.16	338,784.17	376,861.05	416,082.54
Change In Net Worth	48,810.40	46,865.01	38,076.88	39,221.49
Net Income				39,221.49
Difference				(0.00)

EAST

INCOME STATEMENT

Income	2004 INCOME
1 Contrib - General Public	2,050.17
2 Direct Contributions	25,716.03
3 Adjusted Gross Event Income	263,583.66
4a Tfrs In from Kingdom	71,187.14
4b Tfrs In From O/S Kingdom	23,792.52
5 Interest Earned	1,894.22
6 Net Inventory Sales Income	(221.00)
7 Net Other Asset Sales Income	699.04
8 Net Newsletter Income	2,397.11
9 Other income	414.00
10 Gross Income	391,512.89

Expenses	Admin & Office	Event Related	Fund Raising	Total
11 Advertising	0.00	0.00	0.00	0.00
12 Bad Debts	322.95	72.00	0.00	394.95
13 Bank Service Charges	1,109.06	24.50	0.00	1,133.56
14 Depreciation	417.58	2,119.41	0.00	2,536.99
15 Equipment Rental & Maint	0.00	23,467.87	0.00	23,467.87
16 Fees & Honoraria	143.95	1,381.67	0.00	1,525.62
17 Food	77.37	69,357.38	0.00	69,434.75
18 General Supplies	4,047.90	26,454.60	0.00	30,502.50
19 Insurance (Non-SCA)	0.00	0.00	0.00	0.00
20 Occupancy & Site Charges	3,642.80	105,465.15	0.00	109,107.95
21 Postage & Shipping	2,278.78	273.59	0.00	2,552.37
22 Printing & Publications	3,083.06	4,403.39	0.00	7,486.45
23 Released Property	0.00	0.00	0.00	0.00
24 Telephone	0.00	232.30	0.00	232.30
25 Travel	1,997.04	7,003.32	0.00	9,000.36
26 Other	0.00	(78.00)	0.00	(78.00)
27 Subtotal expenses	17,120.49	240,177.18	0.00	257,297.67
28 Donations--Other Non-Prof.				1,650.00
29a Tfrs Out Within Kingdom				71,187.14
29b Tfrs Out Outside Kingdom				22,156.59
30 Total expenses				352,291.40
31 Net Income (Loss)				39,221.49