

SOCIETY FOR CREATIVE
ANACHRONISM, INC.
2004 FINANCIAL STATEMENTS

AN TIR

COMPARATIVE BALANCE SHEETS

	2001	2002	2003	2004
Cash	126,764.58	160,096.69	177,525.78	182,706.92
Cash Bearing Interest	172,238.15	183,310.26	174,170.19	173,822.94
Receivables	4,472.59	5,547.26	6,536.21	11,185.86
Inventory	4,407.83	1,931.70	1,512.41	743.83
Regalia	12,192.41	13,459.29	13,355.28	15,055.28
Purchased Property & Equip	51,248.81	53,067.05	59,863.54	67,910.19
Less Accum. Deprn	(34,234.14)	(40,588.36)	(43,114.84)	(50,106.85)
Other Assets	3,525.00	375.00	575.00	925.00
Total Assets	340,615.23	377,198.89	390,423.57	402,243.17
Newsletter Subs. Due	3,115.80	3,198.51	3,437.30	2,351.18
Payables	2,373.75	700.00	1,988.76	713.68
Other Liabilities	0.00	0.00	18.00	0.00
Total Liabilities	5,489.55	3,898.51	5,444.06	3,064.86
Net Worth	335,125.68	373,300.38	384,979.51	399,178.31
Change In Net Worth	42,076.39	38,174.70	11,679.13	14,198.80
Net Income				14,198.80
Difference				0.00

AN TIR

INCOME STATEMENT

Income	2004 INCOME
1 Contrib - General Public	20,367.18
2 Direct Contributions	15,534.31
3 Adjusted Gross Event Income	325,922.83
4a Tfrs In from Kingdom	58,812.04
4b Tfrs In From O/S Kingdom	3,636.86
5 Interest Earned	2,782.56
6 Net Inventory Sales Income	(112.23)
7 Net Other Asset Sales Income	4,765.88
8 Net Newsletter Income	4,444.83
9 Other income	5,541.51
10 Gross Income	441,695.77

Expenses	Admin & Office	Event Related	Fund Raising	Total
11 Advertising	53.08	1,663.71	97.50	1,814.29
12 Bad Debts	113.50	824.50	0.00	938.00
13 Bank Service Charges	581.16	279.50	0.00	860.66
14 Depreciation	2,585.96	4,406.05	0.00	6,992.01
15 Equipment Rental & Maint	8,371.46	53,231.73	0.00	61,603.19
16 Fees & Honoria	1,044.48	1,556.95	0.00	2,601.43
17 Food	367.25	29,307.66	0.00	29,674.91
18 General Supplies	24,621.14	40,851.49	879.82	66,352.45
19 Insurance (Non-SCA)	200.00	380.00	0.00	580.00
20 Occupancy & Site Charges	18,269.43	100,644.06	0.00	118,913.49
21 Postage & Shipping	3,673.80	1,394.87	0.00	5,068.67
22 Printing & Publications	8,688.18	7,761.17	870.44	17,319.79
23 Released Property	907.16	0.00	0.00	907.16
24 Telephone	142.34	495.63	0.00	637.97
25 Travel	366.85	7,996.65	0.00	8,363.50
26 Other	670.12	4,320.36	0.00	4,990.48
27 Subtotal expenses	70,655.91	255,114.33	1,847.76	327,618.00
28 Donations--Other Non-Prof.				5,055.85
29a Tfrs Out Within Kingdom				58,812.04
29b Tfrs Out Outside Kingdom				36,011.08
30 Total expenses				427,496.97
31 Net Income (Loss)				14,198.80